



Holy Trinity Catholic School has a 33 Year Tradition of creating a foundation rooted in Christ through Catholic education to the Pierz area which dates to 1887. Our staff, school board and stakeholders share in our Core Values which include being Mission Driven, Dependable, Cooperative, Resourceful Stewards all with a Strong Moral Compass. We strive to continue our tradition of educational excellence into the future with an immediate goal of achieving and maintaining an overall student enrollment of 200+ by 2030.

The Holy Trinity Catholic School Board, maintenance committee and many donated community hours have allowed our facilities to be adequately updated and maintained. Recent completed projects include first floor asbestos abatement, new classroom windows, boiler system upgrades, and a generous donation has allowed our entire brick facility to be tuck-pointed preserving our primary building for years to come. Lastly, matching fund donations and general budget funding led to the installation of an age appropriate ECE playground supporting our youngest students.

Our rich history in education coupled with our 1950s facilities require our action to keep Catholic education firmly relevant for years to come in our rural area. The school board has identified, through facility and community feasibility studies, the immediate need for additional building improvements and additions with the primary goal of increasing student usability, enrollment, and safety. The proposed projects, student impact areas and estimated costs are shown below. You and your generous donation can ensure the legacy of Holy Trinity Catholic School, not only lives on, but thrives for many years to come.

Overall Campaign Proposal & Details:

- 7240 sq. ft. secure entrance, ADA bathrooms, conference room, school offices and on-site cafeteria.
 - \$3,058,900
- 3 story elevator, ADA accessible 2nd/3rd floor bathroom
 - \$520,000
- Gym renovation
 - \$403,000
- ECE Classroom renovation
 - \$367,900

Estimated project cost: \$4.35 Million.

ADA BATHROOMS, CONFERENCE ROOM, SCHOOL OFFICES & ON-SITE CAFETERIA

Concern & Challenge: The current cafeteria is located across the street in St. Joseph's Church basement. It requires daily trips for all students for lunch, which extends lunch times, creates staff and student safety concerns and it limits the parish's use of the facility during school hours (funerals, etc.). Additionally, our early childhood students (due to safety concerns, licensing requirements and table and chair sizes) have their food transported to the school to eat in the classrooms. Breakfast is served grab and go style in the current staff lounge. The current school offices are located on the second floor, which minimizes community access and limits the school's visibility of visitors entering the building.

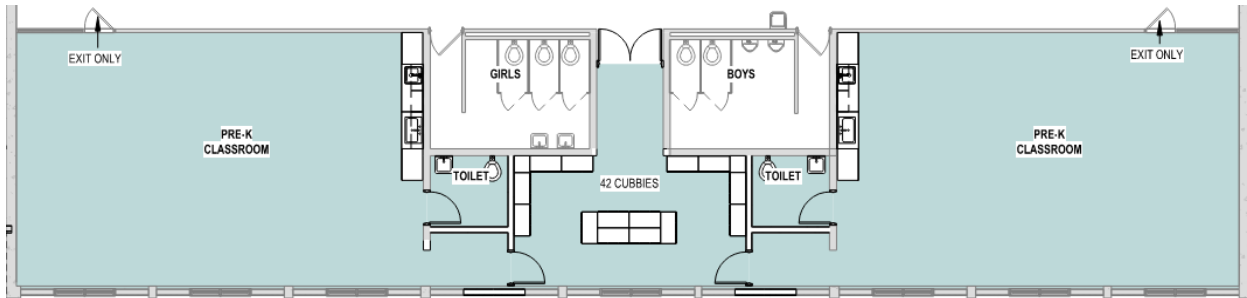
Proposal: The addition of a secure entrance and dedicated on-site cafeteria would allow for a more suitable space for serving meals for all our students as well as providing an adequate space for private meetings and an ADA accessible bathroom.



ECE CLASSROOM RENOVATION

Concern & Challenge: The early childhood classrooms do not allow for student bathroom use without staff escort or entire classroom interruption per state and licensing regulations. The entrance to the classrooms and student storage areas are open to the gym area which is used for various events creating learning and noise distractions.

Proposal: The ECE classroom refresh includes increased safety and privacy, classroom connected bathrooms for staff efficiency and improved supervision and dedicated entrance and storage area. A new on-site cafeteria will allow for in building lunch access and eliminate classroom disruption.



ELEVATOR & ADA ACCESSIBLE BATHROOMS

Concern & Challenge: Our three-story classroom facility does not have ADA accessibility for students, staff, parents, or community members.

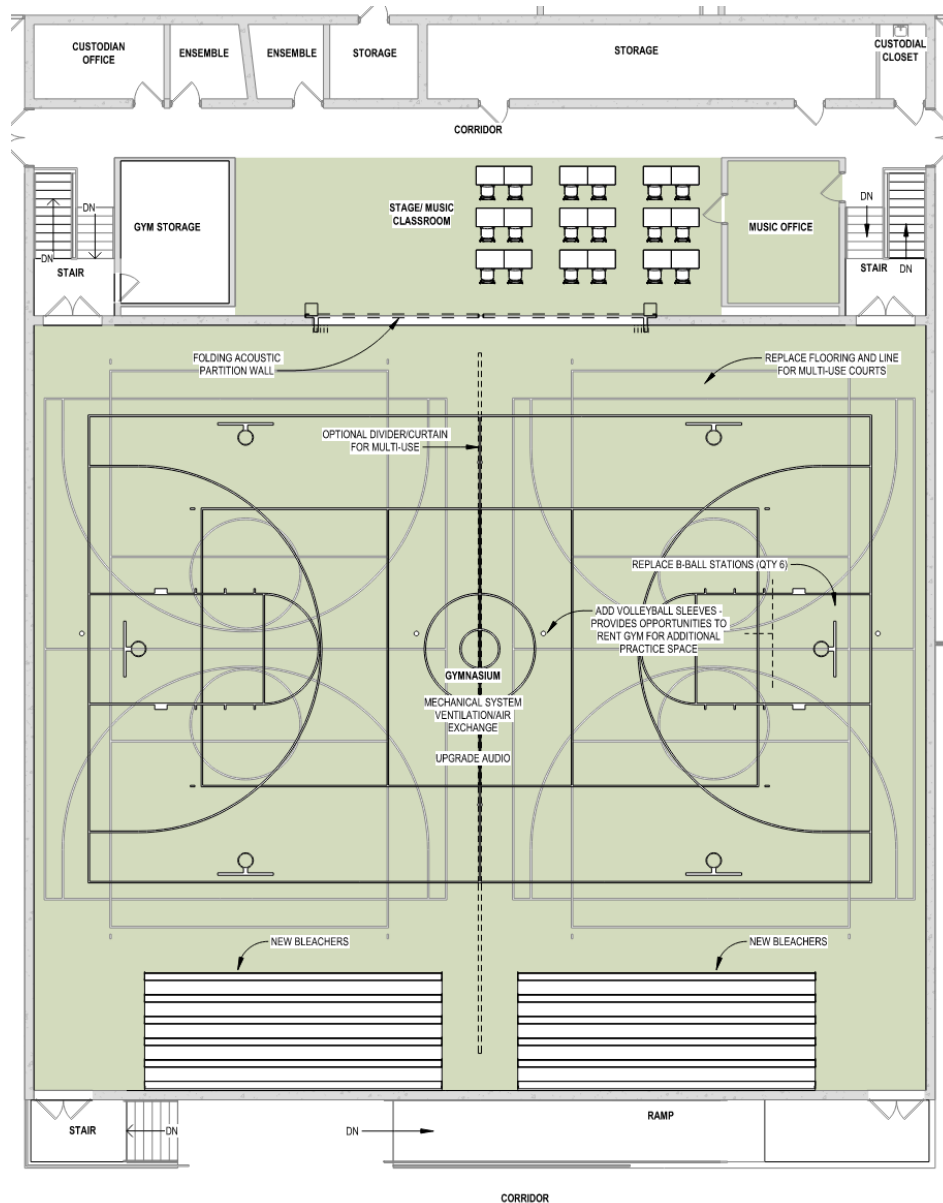
Proposal: Complete installation of a three-story elevator to the existing building's north side.



GYM RENOVATION

Concern & Challenge: The current gym space contains asbestos tile which is potentially unsafe for student use due to hardness and lack of cushion and is not flexible for community athletic space.

Proposal: Complete a gym renovation, including asbestos abatement, new flooring, bleachers, multifunctional stage and multi-use court systems allowing community use.



In closing...

The generosity of our Catholic community has played a vital role in the success of Holy Trinity Catholic School. Your support of our Capital Campaign will enable our 160+ students to learn and grow in Christ while eliminating the safety and usability issues of our current facility. Together we can ensure Catholic education in Pierz remains strong and vibrant for generations to come.